

Estimated Hourly Rates		\$125	\$100	\$70	\$90	\$125	\$100	\$100			
DESCRIPTION		DIC	PM	Planner	Senior Housing Specialist	Senior Engineer	CP&EA (inc. GIS)	Synthesis	Subtotal	Total Hours	Total Fee
Task I.	Project Initiation										
Activity 1.1	Planning Information Meeting	0	6	0	0	0	4	0		10	1,000
									Subtotal	10	\$1,000
Task II	Affordable Housing Strategic Plan Element										
Activity 2.1	Town-wide Housing Demographics	0	0		0	0	6 (to come from Comp Plan)	0		6	0
Activity 2.2	Hamlets of Ancram, Boston Corners, and Ancramdale Building Assessment	0	0	0	45	0	1	0		46	4,150
Activity 2.3	Review and Update Goals and Recommended Activities and development of the Housing Element	0	10	0	0	0	5	0		15	1,500

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									Subtotal	82	\$5,650
Task III	Hamlet Economic Development & Revitalization Element										
Activity 3.1a	Review of dangerous Intersections	0	0	0	0	18	1	3		19	3,100
Activity 3.1b	Structural Assessment	0	0	0	0	30	0	2		30	3,950
Activity 3.2	Review of Water and Sewer Alternatives	0	0	0	0	30	0	0		30	3,750
Activity 3.3	Hamlet Visual Guidelines and Zoning Recommendations	0	0	0	0	0	10	115		125	12,500
Activity 3.5	Development of Hamlet Revitalization Element	0	0	0	0	0	10	0		10	1,000
									Subtotal	215	\$24,200
Task IV.	Development of Draft and Final Plan										
Activity 4.1	Preparation of Draft Plan and public meeting	5	0	0	0	0	25	0		30	3,125

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Activity 4.2	Project Administration	5	0	0	0	0	3			8	925
									Subtotal	43	\$4,050
									Total Hours	350	\$35,000